

Budget 2022
January 1, 2022 - December 31, 2022

	Budget 2021	Budget 2022
Common Element Fee	136,833	144,000
Other Income		
Landscape Contract	15,900	15,900
Sand/Salt	700	700
Sod/Top Soil		
Trees Shrubs	1800	1490
Landscape Improvements	1000	1000
General Repairs	2500	3500
Fences	1000	2000
Windows/Doors		
Basement Leaks	400	900
Roofs & Eaves	2500	3000
Pest Control	500	700
Signs/Lights		
Hydro	1000	1000
Water	500	500
Insurance	20,150	22,020
Office Expenses	1000	1000
CAO - Condominium Authority	270	360
Management Fee	12,100	12,543
Legal & Audit	2000	2000
Provision for Replacement	73,513	75,387
Unit per Month	380	400
Total Operating	63,320	68,613