HCC 372 Budget

January 1, 20201 to December 31, 2021

		2020 Budget		2021 Budget
Common Element Fees		**134,645.00**	**$**	**136,833.00**
Interest Income		0.00		
Interest on Arrears		0.00		
Landscaping & Snow Removal		15,900.00		15900.00
Sand/Salting		950.00		700
Sod/Top Soil		500.00		
Trees/Shrubs		1,000.00		1800
Landscaping Improvements		1,000.00		1000
General Repairs		2,000.00		2500
Fences		1,000.00		1000
Windows/Doors		2,000.00		
Basement Leaks		1,000.00		400
Roofs & Eaves		3,000.00		2500
Pest Control		1,000.00		500
Signs/Lights/Markings		500.00		0
Hydro		1,000.00		1000
Water		500.00		500
Insurance		16,100.00		20150
Office Expense		1,000.00		1000
CAO - Condominium Authority of Ont		360.00		270
Management Fees		11,750.00		12,100.00
Legal Fees and Audit		2,400.00		2000
Provision for Replacement		71,685.00		73513
Unit/Month	$	374.01	$	380.09
Total Operating	$	62,960.00	$	63,320.00