

HALTON CONDOMINIUM CORPORATION NO. 372
BUDGET: January 1st to December 31st, 2019

CATEGORY	2018 BUDGET	2019 BUDGET
GROUPS MAINTENANCE		
<i>Contract fee</i>		
<i>Salt</i>	15,000.00	14,900.00
<i>Salt / prepayment</i>	1,000.00	
<i>Salt / excluded from contract</i>		
<i>Sod and soil</i>		2,500.00
<i>Trees and shrubs</i>	500.00	500.00
<i>Trees and shrubs / unit 25</i>	1,000.00	1,000.00
<i>Landscape improvements</i>		
TOTAL GROUPS MAINTENANCE	1,000.00	1,000.00
	18,500.00	19,900.00
BUILDING MAINTENANCE		
<i>General repairs</i>		
<i>Fences</i>	2,000.00	2,000.00
<i>Windows and doors</i>	1,500.00	1,500.00
<i>Basement leaks</i>	2,000.00	2,000.00
<i>Roofs and eaves</i>		1,000.00
<i>Pest control</i>	2,000.00	2,000.00
<i>Lights</i>	500.00	500.00
TOTAL BUILDING MAINTENANCE	500.00	500.00
	8,500.00	9,500.00
UTILITIES		
<i>Hydro</i>		
<i>Water reimbursement / sprinklers</i>	1,200.00	1,200.00
TOTAL UTILITIES	-	500.00
	1,200.00	1,700.00
ADMINISTRATION		
<i>Insurance</i>		
<i>Office expense / printing, mailing, AGM, bank charges</i>	11,500.00	12,500.00
<i>CAO fee</i>	800.00	1,200.00
<i>Management fees</i>	360.00	360.00
<i>Legal and audit</i>	11,000.00	11,500.00
TOTAL ADMINISTRATION	2,400.00	2,400.00
	26,060.00	27,960.00
TOTAL OPERATING BUDGET		
	54,260.00	59,060.00
<i>Plus: reserve fund contribution</i>		
	67,800.00	69,900.00
TOTAL BUDGET		
	122,060.00	128,960.00
ANNUAL INCREASE PERCENTAGE		
		5.7%
MAINTENANCE FEE / PER UNIT PER MONTH		
		358.22